

SB 1299 Implementation

Agenda for the July 30-31, 2008 Workshop

Wednesday, July 30

1. Welcome/long speeches
2. Tariff items regarding pricing and cost recovery
 - a. Discount rate(s) for POR: ComEd: six discount rates (single-family residential, multi-family residential, 0-100kW commercial, 100-400kW commercial, watt-hour, and lighting); Ameren: one discount rate (residential and 0-400kW commercial) across the three Ameren utilities*
 - b. Calculation of the discount rate: ComEd: percentage of uncollectibles for the most recent year; Ameren: weighted average of the percentage of uncollectibles approved in the last rate case plus recovery of "reasonable start-up costs and administrative costs" associated with POR*
 - c. Payment terms of POR
 - d. Minimum stay on POR
 - e. "All-in or all-out" rules: ComEd: applies individually to the proposed six discount rate classes; Ameren: applies to two separate classes: (1) a combined group of DS1 and DS2 (residential and commercial customers up to 150kW) and (2) DS3 class customers (up to 400kW)*
3. Enrollment process
 - a. DASR process
 - b. Meter and account number
 - c. Customer confirmation letter
 - d. One or more rescind periods
 - e. Length of rescind period(s)
 - f. Utility as customer contact for rescissions
 - g. Customer drops
4. Other potential tariff items
 - a. Retail choice and referral programs
 - b. Others?

Thursday, July 31

1. Customer education
2. Other items?

*These are preliminary positions expressed by the utilities as of July 17 and are subject to change.